



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0593	<b>Title:</b>	Reduced speed limit near Milltown
<b>Primary Sponsor:</b>	Furey, Kevin T	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$1,125	\$1,500	\$1,500	\$1,500
<b>Net Impact-General Fund Balance</b>	<u>\$1,125</u>	<u>\$1,500</u>	<u>\$1,500</u>	<u>\$1,500</u>

### Description of Fiscal Impact:

There could be a positive impact to the state general fund due to Montana Highway Patrol (MHP) fine revenue. There would be a cost (\$1,129) associated with resigning the designated area but this cost would be absorbed by the Montana Department of Transportation.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Justice – Montana Highway Patrol (MHP)**

1. An average of 600 citations per year are issued by the MHP on the roadways mentioned in HB 593.
2. Total revenues from these citations were approximately \$15,600.
3. Revenue from MHP citations are split 50/50 between the state general fund and the county in which the citation was issued.
4. Changing the speed limit as proposed would result in an added \$5 per citation issued, or \$1,500 additional revenue to the state general fund based on the above assumptions.

5. The effective date of this measure if passed would be October 1, 2007, and revenues for FY2008 are adjusted accordingly.

**Montana Department of Transportation (DoT)**

6. Estimated 10 speed limit signs will need to be replaced at an estimated cost of \$1,129 in FY 2008.  
 7. Costs are estimated from in-house materials, labor, and equipment and could be absorbed by the DoT.  
 8. There is a seven year life cycle of speed limit signs.

	<b><u>FY 2008 Difference</u></b>	<b><u>FY 2009 Difference</u></b>	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b>Department of Justice</b>				
<b><u>Expenditures:</u></b>				
TOTAL Expenditures	\$0	\$0	\$0	\$0
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b><u>Revenues:</u></b>				
General Fund (01)	\$1,125	\$1,500	\$1,500	\$1,500
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
General Fund (01)	\$1,125	\$1,500	\$1,500	\$1,500

**Effect on County or Other Local Revenues or Expenditures:**

There would be a similar increase in revenue to the Missoula County general fund.

\_\_\_\_\_  
*Sponsor's Initials*

\_\_\_\_\_  
*Date*

\_\_\_\_\_  
*Budget Director's Initials*

\_\_\_\_\_  
*Date*